

Attachment F

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request**

Project Name: Tanacross Safe House Remodel

Agency: Tanacross Village Council Reporting Period: 9/30/06

Grant #: 06-CIP-17 Amount of Funds Requested \$ 9,837.73

1. What is the status of the project; include portions completed?

The project is complete and photos are included with this report.

2. Is the project on schedule; if not, how will this be dealt with?

The project was completed according to schedule.

3. Is the project on budget; if not, how will this be dealt with?

The project is completed and on budget.

4. Other comments/problems and solutions:

The water connection to the Tanacross Safe House is scheduled and coordinated with the village water project. The village water project is delayed pending execution of the funding agreement.

## Denali Commission Quarterly Project Financial Report

## Attachment G

## Denali Commission

**Quarterly Project Financial Report  
Project Performance Analysis (PPA) Form**

Project Name: Tancross Safe HouseAgency: Tanacross Village Council Reporting Period: 9/30/06Grant #: 06-CIP-17**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Division 1	9,805.33	6,514.64	9/30/06	Project dev. & administration mob/demob, communication, cleanup, disposal & insurance, materials
Division 2	9,964.86	5,754.98	9/30/06	Water line materials and hookup, telephone installation
Division 4	3,031.18	1,750.89	9/30/06	Install handicap access ramp, deck rails, building skirting, frame bathroom ceiling
Division 5	6,491.89	3,749.24	9/30/06	Complete floor insulation & soffit, sewer pipe connections, replace roof
Division 7	5,841.47	3,373.61	9/30/06	Install wallboard, counter tops & cove base, interior doors, woodwork, paint & ceramic tile
Division 8	1,460.37	843.40	9/30/06	Install bathroom appliances
Division 9	3,068.00	1,771.85	9/30/06	Finish plumbing & ventilation, hot water system and heating system.
Division 10	3,485.25	2,012.82	9/30/06	Finish electrical wiring, hardy system smoke detection, data/com/video distribution.
<b>Totals:</b>	<b>\$43,148.35</b>	<b>25,771.43</b>		

Attachment G

  
Signature:

October 6, 2006  
Date:

Serina Stillman, Chief Financial Officer  
Print Name and Title:

Form 641B



## Tanacross Safe House

Items that have been completed at the safe house

### General

Insulation and hookup of sewer  
Repaired handicapped ramp  
Installed handrails on ramp and deck  
Painted deck and trim  
Floor insulation, and crawl space insulation  
Repaired and completed skirting  
Repaired roof  
Installed hot water heater  
Overhead light and fan  
Completed electrical switches and outlets  
Installed new electrical panel  
Installed wood trim around kitchen  
Completed venting of plumbing system  
Hooked up smoke detector

### Kitchen

Relocated and hung cabinets  
Installed countertops  
Installed sink and all plumbing  
Installed oven  
Turned doors around in kitchen

### Bathroom

Installed vanity  
Installed lights  
Installed fan  
Installed tub wrap  
Installed toilet  
Completed all plumbing and electrical  
Installed door and hardware  
Built ceiling  
Sheet rocked, painted and textured bathroom  
Installed wood trim in bathroom and door  
Installed towel rack  
Installed tissue holder  
Installed toothbrush holder

All of the plumbing in the building is complete; the main water line to the building will be completed next spring due to weather.